Rs. 33,000, while a provision of Rs. 55,000 out of Rs. 58,500 under 'Furniture and apparatus' is for the purchase of apparatus, etc., for this section of the College.

Almost all the other minor heads 'Secondary Education,' 'Primary Education', etc., show increases as compared with the revised estimate due to the opening of additional divisions of classes, accrual of increments of teachers, enhanced provision under grants-in-aid towards the opening of additional divisions of classes and new schools and the provision for leave allowances.

The expenditure under this head has been one of progressive increase, as already stated, from 4.93 lakhs in 1090 to 9.89 lakhs as per the accounts of 1099 and to 10.98 lakhs as per the revised estimate of 1100, while according to the budget estimate for 1101 it is expected to be Rs. 12.53 lakhs, i. e., an increase of 154 per cent in the course of a decade. The increased expenditure was not merely due to the opening of new schools and raising of standards, but also to the improvements made as regards the pay and prospects of the teaching staff and to liberal grants allowed to aided schools.

Religious.

Expenditure.—The revised estimate for 1100 exceeds the budget estimate for the year by Rs. 900 being fixed at Rs. 29,600 and the budget estimate for 1101 is fixed at Rs. 28,700.

Charities.

Expenditure.—The revised estimate under 'Charities' amounts to Rs. 52,200 as against the budget allotment of Rs. 44,900, the increase being due to the excess expenditure incurred for the Kannamkulangara oottu during the course of the year, under sanction.

The budget estimate for 1101 is fixed at Rs. 44,500.

Medical.

Receipts.—The receipts under this head mainly consist of the receipts from markets, etc., and the revised estimate is fixed at Rs. 12,000 as against the budget estimate for 1100 of Rs. 12,700.

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